



## Llandough Primary School

### **PUPIL DEVELOPMENT GRANT STRATEGY STATEMENT**

*This statement details our school's use of the PDG for the 2024 to 2025 academic year.*

*It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.*

#### **School Overview**

<b>Detail</b>	<b>Data</b>
School name	Llandough Primary School
Number of pupils in school	179
Proportion (%) of PDG eligible pupils	13
Date this statement was published	01/09/24
Date on which it will be reviewed	01/09/25
Statement authorised by	M.Stanyard Jones
PDG Lead	M.Ellis
Governor Lead	M. Stanyard Jones

#### **Funding Overview**

<b>Detail</b>	<b>Amount</b>
PDG funding allocation this academic year	£44.850
<b>Total budget for this academic year</b>	<b>£921.582</b>

## Strategy Plan

### Statement of Intent

- To ensure that all learners make at least expected progress, regardless of their background or financial circumstances. Additional staff will be employed to provide additional support and guidance to ensure that progress is achieved.*

### Intended Outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Ensure all FSM pupils make the expected levels of progress.	Employ staff to ensure that this progress is made.
eFSM pupils will not miss out on any trips or visits due to financial circumstances.	Use PDG to reduce the cost of trips and visits to ensure access for all.

### Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

Additional staff will be employed to facilitate specific interventions and support to ensure that the eFSM children within the school receive all support necessary to make the expected progress in line with their peers.

### Learning and Teaching

Budgeted cost: £42,840

Activity	Evidence that supports this approach
<i>Additional staff to facilitate interventions and support.</i>	Children will make at least expected progress and will receive the interventions and support needed to make required progress.

### Community Schools

Budgeted cost: £2000

<b>Activity</b>	<b>Evidence that supports this approach</b>
Subsidise where necessary extra-curricular activities.	Reduce the cost of trips, residential visits and other paid activities to allow all children to take part.

**Total budgeted cost: £ 44,850**