

**Llandough Primary School**  
**Governors Annual Report to Parents**  
**Academic Year 2017/18**

An inclusive community of happy  
lifelong learners, aiming for the  
stars.

**School Mission Statement**

*All children will be given full opportunity to work together to maximize their true potential through becoming: ambitious, capable learners who are ready to learn throughout their lives, enterprising, creative contributors who are ready to play a full part in life and work, ethical, informed citizens who are ready to be citizens of Wales and the world, healthy, confident individuals who are ready to lead fulfilling lives as valued members of society.*

*This will be delivered within a safe, caring and stimulating environment that provides education of a high quality reflecting national and local needs.*



## Composition of the Governing Body 2017-2018

			End of Term.
Chair of Governors	Mr. M. O'Neil	Parent Governor	2018
Clerk to the Governors	Miss R. Cox		
Vice-Chair to the Governors	Mr. G. Ayling	Parent Governor	2019
Headteacher	Mr. M. Ellis	Head Teacher (Ex. Officio).	
Governors	Mr. D. Roberts	Parent Governor	2018
	Mrs. A. Bowen	Teaching Staff	2019
	Mrs. J. Harris	Support Staff	2019
	Mrs. J. Esseen	LA	2021
	Mr. C. Williams	LA	2019
	Mr. M. Bin-Sufyan	LA	2019
	Dr. J. Hicks	Community Governor	2019
	Mr. M. Stanyard-Jones	Parent Governor	2021
	Mrs. L. Harris	Community Governor	2021
	Mrs. M. Jefferies	Community Governor	2021
	Mr. E. Penn	MAR	2021

Mrs. A. Bowen is the current designated Governor for Child Protection and Safeguarding.

Clerk: Miss R. Cox

For the academic year 2017-2018 the Chair of Governors was Mr. M.O'Neil

Both can be contacted via: Llandough Primary School, Dochdwy Road, Llandough, Nr. Penarth CF64 2QD

### Welcome from Chair of Governors

It is my pleasure to present this report which celebrates the successes of the school over the last academic year. The governing body and I are delighted with reflects the high standards that the school consistently attains.

I would like to extend my thanks to the whole Llandough School team together with the supportive governors and parents.

Mr. M. O'Neil



## Curriculum Developments

The school makes every effort to enrich the curriculum for all children. This is done through educational visits, memorable experiences and visitors who attend school. Examples of this enriched curriculum are:

- Year 3 visit to Cardiff City Centre to look at Urban Art and visit the Story Museum.
- Year 6 visited Pizza Express and made their own pizzas.
- Year 1 have visited Bryngarw and Reception have visited Greenmeadow Farm as part of their topics.
- Year 6 have received cycle training with all children gaining some experience on a bicycle.
- Local fire brigade came to speak to Year 2 and 5 about fire safety.
- Reception visited Techniquest as part of their Cornerstones topic.
- All children have been to the Sherman Theatre to watch a live performance.
- Year 6 worked closely with the Big Learning Company on an entrepreneurial project and have visited Tramshed Tech to launch this.
- Year 5 performed at St. David's Hall as part of a music workshop.
- Year 1 visited Techniquest to enhance their Science topic,
- Year 6 visit to the Barry War Museum as part of an evacuation day.

Cornerstones Curriculum is fully embedded into our school and children are gaining a wealth of experiences from these topics. The learning that takes place at school is being shared via Twitter, YouTube, School Website and Schoop.

The school continues to develop its expertise in the use of technology, and during a recent Challenge Advisor visit, CP noted that:

*'Pupils demonstrate good ICT skills. Throughout the school, pupils use a range of programmes competently and confidently to present text and images and to research information. Year 6 pupils work very effectively and enthusiastically with others to create an online collaboration project' and that 'Teachers use ICT purposefully and effectively to extend and develop pupils' understanding; for example, in Year 6, groups offer their ideas on their tablet computers, which are also displayed on the whiteboard. As a result, everyone in the class is able to discuss and contribute further ideas'.*

The school continues to develop and embed the new curriculum and staff are planning weekly using the 12 Pedagogical Principles, 4 purposes and new AoLEs and core aims.

Year 6 children have completed transition days and the school continues to work closely with St.Cyres on transition, moderation, sport and music projects.

The school has been a 'Lead Practitioner School' with the Central South Consortium (CSC). Members of the school staff have helped deliver training to other schools on behalf of CSC on 'Computational Thinking'. There were four days in total as well as staff delivering training to other schools during INSET sessions and 'Teach Meets'.

All school staff were involved in visiting each other's lessons and through performance management the senior leadership team used a range of methods to evaluate and improve teaching and learning.

The school was visited periodically by its Senior Challenge Advisor who alongside the Governing Body deemed the school as a yellow school.

Successful parent meetings were held throughout the year including the new Nursery and Reception welcome meeting.

A range of visitors supported pupils' learning including PC Emma Mudie delivering the All Wales Core Programme for Personal Social Development. Mrs K Welsh assisted Year 6 pupils prior to their secondary transfer.

The learning experiences offered to children has been effectively supplemented by extra-curricular activities and off-site learning.

All staff received updated Safeguarding Training.



## Personnel

Currently 8 full-time teachers employed.

2 teachers employed for Resource Base (1 is a supply pending LA appointment).

1 teacher employed 0.4 supply agency member 2 days per week (PPA cover).

1 teacher employed 0.2 supply agency member 1 day per week (PPA cover).

5 full-time LSAs employed. 1 LSAs employed 0.5 and 1 full-time through PDG grant (funded until Summer 2).

4 LSAs employed for Resource Base. (1 currently funded on daily supply pending appointment).

S.Delaney and K.Lee have been appointed permanent TLR holders following internal advert.

Mrs A.Di-Ronato has been appointed on a permanent teaching contract and Mrs E.Hall, Miss S.Kelland, Mr. R.Price, Mrs N.Quin and Mrs R.Young on a 1 year temporary contracts as LSAs, effective 1<sup>st</sup> September 2018.

Mrs G.Jones retired effective July 2018.



## Buildings

The entire school has been redecorated. Work has been completed to the new lobby and security fence. CCTV has been installed and school now has 7 cameras in operation around the perimeter.

The Nursery building inspection found that the floor is repairable and that the building is fit for purpose for the foreseeable future. A programme of work will be scheduled for Summer 18 to bring the building up to the standard of the rest of the school.

The Reception classroom has had new flooring laid and new storage and workspaces built.

The shared outside space for Nursery and Reception has been AstroTurfed and a new adventure playground built using money from the Tesco Blue Chip appeal.

New goalposts and netball posts have been supplied by the Vale of Glamorgan Youth Service that are to be shared by the school and the young people who use the club.

## Financial Statement (Year 2017/2018)

Vale of Glamorgan Council School Outturn Report 2017/18 Revenue Summary			
Cost Centre:101137	Description:Llandough Primary	Period Name:2017/P12	Budget Name:VOG 17/18 RE
	Level3	Annual Budget	Total Actual
CUSTOMER RECEIPTS	CHARGE FOR SERVICE	0.00	-4,333.20
	DONATIONS	0.00	0.00
	SALE OF PRODUCTS	0.00	-34,423.91
		<b>0.00</b>	<b>-38,757.11</b>
EMPLOYEES	GRANT EMPLOYEES	107,225.00	108,444.05
	INDIRECT EMPLOYEES EXPS	7,756.00	7,756.00
	NON TEACHING EMPLOYEES	51,350.00	54,318.23
	OTHER DIRECT EMPLOYEES	0.00	0.00
	SEG WEG EIG EMPLOYEES	0.00	0.00
	TEACHING EMPLOYEES	491,743.00	492,377.56
		<b>658,074.00</b>	<b>662,895.84</b>
GOVERNMENT GRANT	OTHER GOVERNMENT GRANTS	0.00	-1,050.00
	WG GRANTS	-102,094.00	-119,308.50
		<b>-102,094.00</b>	<b>-120,358.50</b>
INTERNAL RECHARGES EXPEND	INTERNAL RECHARGES EXPEND	45,714.00	82,109.64
		<b>45,714.00</b>	<b>82,109.64</b>
INTERNAL RECHARGES INCOME	INTERNAL RECHARGES INCOME	-7,720.00	-12,681.68
		<b>-7,720.00</b>	<b>-12,681.68</b>
INTRA DEPARTMENTAL RECHARGE	SEG WEG EIG INCOME	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
OTHER GRANTS	INCOME FROM OTHER LAs/HAs	0.00	0.00
		<b>0.00</b>	<b>0.00</b>
PREMISES	CLEANING AND DOMESTIC SUPPLIES	30,636.00	30,114.51
	ENERGY	17,250.00	10,941.78
	GROUNDS MAINTENANCE	3,406.00	2,624.72
	RATES	12,849.00	12,849.25
	REPAIRS & MAINT OF BUILDING	49,796.00	43,667.77
	WATER SERVICES	3,264.00	3,218.39
		<b>117,201.00</b>	<b>103,416.42</b>
SUPPLIES AND SERVICES	CATERING	0.00	0.00
	COMMS AND COMPUTING	22,792.00	16,317.93
	EQUIP, FURNITURE & MATERIALS	22,072.00	25,526.13
	EXPENSES	0.00	0.00
	GRANTS & SUBSCRIPTIONS	9,112.00	7,759.65
	MISC EXPENSES	17,630.00	0.00
	PRINTING STATIONERY & OFFICE EXPS	6,732.00	7,299.73
	SEG WEG EIG SUPPLIES AND SERVICES	0.00	0.00
	SERVICES	4,406.00	2,379.16
		<b>82,744.00</b>	<b>59,282.60</b>
TRANSFER FROM SCHOOL INVESTMENTS	SCHOOL INVESTMENTS REV	-12,755.00	-12,754.59
		<b>-12,755.00</b>	<b>-12,754.59</b>
TRANSPORT	CAR ALLOWANCES	0.00	0.00
		<b>0.00</b>	<b>0.00</b>

## School Policies

All policies are available for your perusal either in school or online at our website. School constantly reviews policies taking account of parental feedback, LEA and WG guidelines. The School Prospectus was updated. No resolutions were passed this year.

## Additional Learning Needs

The school has a comprehensive updated Additional learning needs Policy written in line with the S.E.N. Code of Practice for Wales 2002. The Policy is available to be read in school. The school successfully identifies children with Additional learning needs through observation, teacher referrals and assessment procedures. The school's Additional Needs Co-Ordinator is Mrs. G.Jones.

Careful monitoring is undertaken and precise records are kept. These procedures successfully allow all children to reach their full potential. The Vale of Glamorgan Pupil Support Service is available to the school and has been used as the need has arisen. The formula budget provides the funding for the ALN teacher and an amount of money is also provided from the teaching material allocation for resources. The Named Governor for Special Education Needs is Dr. Jonathan Hicks.

The school provides Speech and Language provision for children with profound, severe and complex speech and language impairment. These classes are centrally funded by the Vale of Glamorgan. Pupil Support allocates places to children from throughout the Vale of Glamorgan. The pupils benefit from a Speech and Language Therapist and Technician who liaise closely with teachers and support staff. Pupils in these resource bases are fully integrated into school life and are well supported by all staff. As a result pupils in these classes make very good progress.

The school uses a wide range of intervention methods to support pupils and effectively liaises with outside agencies when needed.

School conducts reviews for parents of pupils with ALN in addition to parents' evenings. Annual Reviews for pupils with Statements of Educational Needs are completed.



## School Improvement Plan

Governors are responsible for drawing up (in conjunction with staff) the School Improvement Plan. The plan identifies the direction the school will take over the next academic year, in delivering the curriculum and raising standards. The plan is regularly monitored and revised to take account of progress made and any changes to curriculum and government requirements.

The School Improvement Plan for the 2018/19 academic year has been considered and approved by Governors and is currently being implemented by staff. Targets are regularly reviewed by the Governing Body.

The main areas of development during the academic year 2017/18 were to action the following:

***Target 1 - To improve standards in Writing at the higher level with a focus on boys' attainment.***

***Target 2 - To improve 'pupil voice' within the School by creating a School Senedd.***

***Target 3 - To develop and establish community links that are embedded fully into the life and work of school.***

***Target 4 - To raise the profile of S.T.E.M (Science, Technology, Engineering and Maths) in school and link with other schools to develop this area of learning.***

***Target 5 - To increase and improve Outdoor Learning experiences for Foundation Phase and KS2.***

***Target 6 - To further develop creative approaches to learning and teaching using the 4 purposes of Successful Futures.***



# School Performance Data

## Year 2 – 2018

Year 2 Data Analysis 2018 – All Pupils									
Boys = 16 Girls = 32 Total = 32 % per pupil = 3.1% FSM = 3.1%	Language, Literacy and Communication			Mathematical Development			Personal, Social Development		
	% Level	Target	2017	% Level	Target	2017	% Level	Target	2017
O2	3.1% 1			3.1% 1			3.1% 1		
O3	0	3.4% 1		3.1% 1					
O4	12.5% 4	6.9% 2		9.38% 3	3.4% 1				
O5	46.88% 15	48.3% 14		46.88% 15	55.2% 16		37.500% 12	34.5% 10	
O5+	<b>84.38%</b> 27	89.7% 26	83.87%	<b>84.38%</b> 27	96.6% 28	87.10%	<b>96.88%</b> 31	100.0% 29	93.55%
boys	68.75% 11		72.22%	75.00% 12		77.78%	93.75% 15		88.89%
girls	100.0% 16		100.0%	93.75% 15		100.0%	100.0% 16		100.0%
Boys v girls	-31.25		-27.78%	-18.75%		-22.22%	-6.25%		-11.11%
FSM	100.00% 1		0.00%	100.00% 1		0.00%	100.0% 1		50.00%
FSM v nFSM	+3.23%		-89.66%	+16.13%		-93.10%	+3.23%		-46.55%
O6+	<b>37.50%</b> 12	41.4%	51.61%	<b>37.50%</b> 12	41.4%	45.16%	<b>59.38%</b> 19	65.5%	67.74%
boys	37.50% 6		44.44%	43.75% 7		38.89%	50.00% 8		55.56%
girls	37.50% 6		61.54%	31.25% 5		53.85%	68.75% 11		84.62%
Boys v girls	0.00%		-17.09%	+12.50%		-14.96%	-18.75		-29.06%
FSM	0.00%		0.00%	0.00%		0.00%	100.0% 1		0.00%
FSM v nFSM	-38.71%		-55.17%	-38.71%		-48.28%	+41.94%		-72.41%
FPI				81.25%					
Target				87.10%					
2017				83.87%					
Boys v Girls				-25.00%					
FSM v nFSM				+19.35%					



# Year 6 – 2018

Year 6 Data Analysis 2018 - Mainstream												
Boys = 18 Girls = 11 Total = 29 FSM = 3 1 pupil = 3.4%	English						Mathematics			Science		
	Oracy	Reading	Writing	Overall	Overall (T)	2017	% Level	Target	2017	% Level	Target	2016
<b>L3</b>	3.4% 1	17.2% 5	17.2% 5	3.4% 1	3.7% 1		3.4% 1	3.7% 1	4.0% 1	-	3.7% 1	
Boys 1 = 5.6%	5.6% 1	11.2% 2	27.8% 5	3.4% 1			5.6% 1			-		
Girls 1 = 9.09%	-	27.3% 3	-				-			-		
Boy v girl	-	-	-				-			-		
eFSM	-	-	33.3% 1				-			-		
FSM v eFSM	-	-	+17.9% (15.4%)				-			-		
<b>L4</b>	44.8% 13	31.0% 9	44.8% 13	44.8% 13	44.4% 12	44.0% 11	31.0% 9	37.1% 10	44.0% 11	44.8% 13	37.9% 11	40.0% 10
boys	50.0% 9	38.9% 7	44.4% 8	50.0% 9			33.3% 6			55.6% 10		
girls	45.5% 5	18.2% 2	45.5% 5	36.3% 4			27.3% 3			27.3% 3		
Boy v girl	-	-	-				+6.0%			+		
eFSM	-	-	-				-			-		
FSM v eFSM	-	-	-				-			-		
<b>L4+</b>	96.6% 28	82.8% 24	82.8% 24	96.6% 28	96.3% 26	100 % 25	96.6% 28	96.3% 26	92.0% 23	100.0% 29	96.5% 28	100 % 25
boys	94.4% 17	88.9% 16	72.2% 13	94.4% 17			94.4% 17			100.0% 18		
girls	100.0% 11	72.7% 8	100.0% 11	100.0% 11			100.0% 11			100.0% 11		
Boy v girl	- 5.6%	+16.2%	-27.8%	- 5.6%			- 5.6%			+/- 0%		
eFSM	100.0% 3	66.6% 2	66.6% 2	100.0% 3			100.0% 3			100.0% 3		
nFSM	96.2% 25	84.6% 22	84.6% 22	96.2% 25			96.2% 25			100.0% 26		
FSM v nFSM	+3.8%	-18.0%	-18.0%	+3.8%			+3.8%			0%		
<b>L5</b>	51.7% 15	51.7% 15	37.9% 11	51.7% 15	51.9% 14	56.0% 14	62.0% 18	59.0% 16	52.0% 13	55.2% 16	58.0% 17	60.0% 15
boys	44.4% 8	50.0% 9	27.8% 5	44.4% 8			61.1% 11			44.5% 8		
girls	54.5% 6	54.5% 6	54.5% 6	63.6% 7			72.7% 8			72.7% 8		
Boy v girls	-10.1%	-4.5%	-26.7%	-19.2%			-11.59%			-28.2%		
FSM	0% 0	33.3% 1	0% 0	0% 0			33.3% 1			0% 0		
FSM v nFSM	-57.6%	-20.5% (53.8)	-42.3%	-57.6%			-34.7% (68.0%)			-61.5%		



## School Targets

Key Stage 2	2018 Target	2018 Actual
% achieving Level 4+ English	96.6%	96.3%
% achieving Level 4+ Maths	96.3%	96.6%
% achieving Level 4+ Science	96.3%	100%

## School Attendance

The school uses the Consortium's Callio Attendance procedures. The letter outlining this process can be found on our website. We are grateful to parents for their support in encouraging good attendance and it is imperative that we all work together to improve this wherever possible. We were very pleased to have achieved our target of over 95% for the academic year. The target for the next year remains at 96.4%.



## Llandough Primary School – Parent Teacher Association

This was another successful year for the school association and we would like to thank all those involved for their hard work and dedication. Many successful events were held including a fireworks display, numerous discos, Christmas Fayre, Easter Event and BBQ. Funds raised by the PTA were used to redevelop the outdoor areas and provide Year 6 with their new hoodies and Leavers' Books. The school are extremely grateful for all of the hard work that the members of the PTA have given to our school this year.

### Disability Discrimination and Access

It is the shared responsibility of the LEA, GB and the school to assess and provide proper facilities for access. Following a thorough evaluation of the issues the school has formed an action plan to address these.



### Healthy Living

Vale Catering provide hot lunches within school which are fully compliant with the nutrient and food based standards set out in 'Appetite for Life'. School very successfully promotes a healthy snack at break time. School encourages healthy lunch boxes. School encourages children to safely walk or cycle to school with parents and provides cycle racks for bikes and scooters to be stored.

## Term Dates 2018 – 2019

### SCHOOL HOLIDAY DATES 2018/2019

Term	Begin	Half term		End	No. of School Days
		Begin	End		
Autumn 2018	Monday 3 Sept 2018	Monday 29 Oct 2018	Friday 2 Nov 2018	Friday 21 Dec 2018	75
Spring 2019	Monday 7 Jan 2019	Monday 25 Feb 2019	Friday 1 Mar 2019	Friday 12 April 2019	65
Summer 2019	Monday 29 April 2019	Monday 27 May 2019	Friday 31 May 2019	*Monday 22 July 2019	55
TOTAL					195

### NOTICE OF ANNUAL PARENTS' MEETING

It is intended to hold an Annual Parents' Meeting (APM) as follows:- DATE: **Tuesday 13<sup>th</sup> May 2018**

TIME: **5.00 pm**

VENUE: Llandough Primary School Hall

Should you wish this meeting to go ahead please email the school by Monday 29<sup>th</sup> April 2019. **In accordance with Regulation 7 of the Annual Parents' Meeting (Exemptions) (Wales) Regulations *this meeting will only go ahead if 5% or more parents of registered pupils request the governing body to hold the meeting.***

All parents will be notified whether the meeting is still going ahead. If it does an agenda will be circulated with the notification.

School Email – [LlandoughPS@valeofglamorgan.gov.uk](mailto:LlandoughPS@valeofglamorgan.gov.uk)